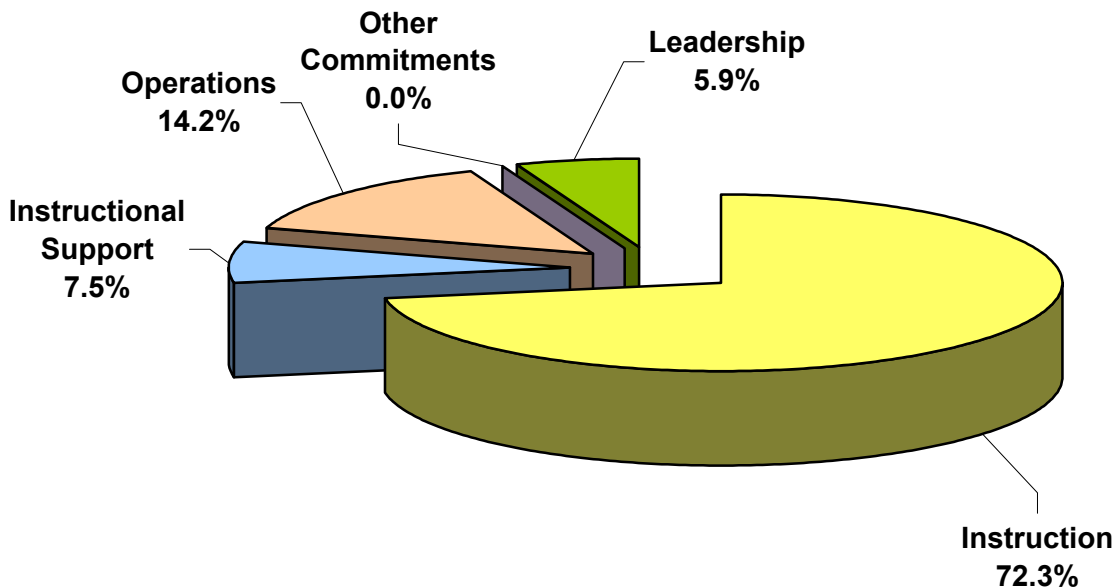
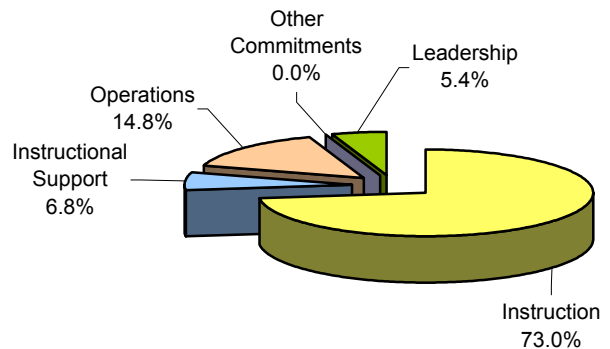


Lincoln School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 579	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,062,819	\$7,017	72.3%
Instructional Support	\$424,191	\$733	7.5%
Operations	\$799,344	\$1,381	14.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$333,315	\$576	5.9%
Total Middle School Expenditures	\$5,619,668	\$9,706	100.0%
Total District & %-Middle School-To-District	\$40,158,543	\$11,766	14.0%